

St. John's Episcopal Church - Austin TX
Campaign Comparison as of Friday, January 13, 2023

<u>Year</u>	<u>Fund</u>		<u>Count</u>	<u>Amount</u>
2022	<u>Operating</u>	<u>BOY Pledged</u>	59	\$ 212,428.00
		<u>EOY Pledged</u>	57	\$ 204,878.00
		<u>Given</u>	53	\$ 195,480.74
	<u>Building</u>	<u>BOY Pledged</u>	2	\$ 2,500.00
		<u>EOY Pledged</u>	1	\$ 7,000.00
		<u>Given</u>	1	\$ 5,525.00
	<u>Total Combined</u>	<u>BOY Pledged</u>	59	\$ 214,928.00
		<u>EOY Pledged</u>	57	\$ 211,878.00
		<u>Given</u>	53	\$ 201,005.74
<u>Year</u>	<u>Fund</u>		<u>Count</u>	<u>Amount</u>
2023	<u>Operating</u>	<u>Pledged</u>	61	\$ 184,054.00
	<u>Other</u>	<u>Pledged</u>	2	\$ 3,260.00
	<u>Total</u>	<u>Pledged</u>	61	\$ 187,314.00

Pledge Analysis:	<u>Operating</u>	<u>Building/Other</u>	<u>Total</u>
	<u>Pledge</u>	<u>Pledge</u>	<u>Pledge</u>
	<u>Diff</u>	<u>Diff</u>	<u>Diff</u>
	<u>Total Diff</u>	<u>\$ (20,824.00)</u>	<u>\$ (3,740.00)</u>
		<u>\$ (24,564.00)</u>	

Counts:	No Pledge	9	0	9
	Decrease	13	1	14
	Same	17	0	17
	Increase	18	0	17
	New	13	1	13
	<u>Total 2022</u>	<u>57</u>	<u>1</u>	<u>57</u>
	<u>Total 2023</u>	<u>61</u>	<u>2</u>	<u>61</u>

Amounts:	No Pledge	\$ (26,510.00)	\$ -	\$ (26,510.00)
	Decrease	\$ (24,230.00)	\$ (4,000.00)	\$ (27,930.00)
	Same	\$ -	\$ -	\$ -
	Increase	\$ 8,960.00	\$ -	\$ 8,660.00
	New	\$ 20,956.00	\$ 260.00	\$ 21,216.00
	<u>Total Diff</u>	<u>\$ (20,824.00)</u>	<u>\$ (3,740.00)</u>	<u>\$ (24,564.00)</u>

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	<u>Other</u>	<u>Pledged</u>	2	\$ 3,260.00
	<u>Total</u>	<u>Pledged</u>	61	\$ 187,314.00

Giving Analysis:	<u>Operating</u>	<u>Building/Other</u>	<u>Total</u>
	<u>Giving</u>	<u>Giving</u>	<u>Giving</u>
	<u>Diff</u>	<u>Diff</u>	<u>Diff</u>
	Total Diff	\$ (9,397.26)	\$ (1,475.00) \$ (10,872.26)

Counts:	No Giving	4	0	4
	Decrease	18	1	19
	Same	14	0	13
	Increase	21	0	21
	Un-pledged	0	0	0
	<u>Total 2022</u>	<u>53</u>	<u>1</u>	<u>53</u>

Amounts:	No Giving	\$ (4,520.00)	\$ -	\$ (4,520.00)
	Decrease	\$ (15,336.41)	\$ (1,475.00)	\$ (16,811.41)
	Same	\$ -	\$ -	\$ -
	Increase	\$ 10,459.15	\$ -	\$ 10,459.15
	Un-pledged	\$ -	\$ -	\$ -
	<u>Total Diff</u>	<u>\$ (9,397.26)</u>	<u>\$ (1,475.00)</u>	<u>\$ (10,872.26)</u>