

St. John's Episcopal Church - Austin TX
 Campaign Comparison as of Monday, January 17, 2022

<u>Year</u>	<u>Fund</u>		<u>Count</u>	<u>Amount</u>
2021	<u>Operating</u>	<u>BOY Pledged</u>	59	\$ 185,322.72
		<u>EOY Pledged</u>	60	\$ 187,456.12
		<u>Given</u>	58	\$ 195,801.35
	<u>Building</u>	<u>BOY Pledged</u>	2	\$ 7,500.00
		<u>EOY Pledged</u>	3	\$ 7,760.00
		<u>Given</u>	3	\$ 7,760.00
	<u>Total Combined</u>	<u>BOY Pledged</u>	59	\$ 192,822.72
		<u>EOY Pledged</u>	60	\$ 195,216.12
		<u>Given</u>	58	\$ 203,561.35
<u>Year</u>	<u>Fund</u>		<u>Count</u>	<u>Amount</u>
2022	<u>Operating</u>	<u>Pledged</u>	59	\$ 212,428.00
	<u>Building...</u>	<u>Pledged</u>	1	\$ 2,500.00
	<u>Total</u>	<u>Pledged</u>	59	\$ 214,928.00

Pledge Analysis:	<u>Operating</u>	<u>Building/Other</u>	<u>Total</u>
	<u>Pledge</u>	<u>Pledge</u>	<u>Pledge</u>
	<u>Diff</u>	<u>Diff</u>	<u>Diff</u>
	Total Diff	\$ 24,971.88	\$ (5,260.00) \$ 19,711.88

Counts:	No Pledge	13	2	13
	Decrease	5	0	5
	Same	25	1	25
	Increase	17	0	17
	New	12	0	12
	Total 2021	60	3	60
	Total 2022	59	1	59

Amounts:	No Pledge	\$ (17,120.12)	\$ (5,260.00)	\$ (22,380.12)
	Decrease	\$ (3,568.00)	\$ -	\$ (3,568.00)
	Same	\$ -	\$ -	\$ -
	Increase	\$ 18,800.00	\$ -	\$ 18,800.00
	New	\$ 26,860.00	\$ -	\$ 26,860.00
	Total Diff	\$ 24,971.88	\$ (5,260.00)	\$ 19,711.88

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	<u>Total</u>	<u>Pledged</u>	59	\$ 214,928.00

Giving Analysis:	<u>Operating</u>	<u>Building</u>	<u>Total</u>
	<u>Giving</u>	<u>Giving</u>	<u>Giving</u>
	<u>Diff</u>	<u>Diff</u>	<u>Diff</u>
	Total Diff	\$ 8,345.23	\$ -
		\$ -	\$ 8,345.23

Counts:	No Giving	2	0	2
	Decrease	11	0	11
	Same	27	3	27
	Increase	20	0	20
	Un-pledged	0	0	0
	Total 2021	58	3	58

Amounts:	No Giving	\$ (480.00)	\$ -	\$ (480.00)
	Decrease	\$ (3,395.10)	\$ -	\$ (3,395.10)
	Same	\$ -	\$ -	\$ -
	Increase	\$ 12,220.33	\$ -	\$ 12,220.33
	Un-pledged	\$ -	\$ -	\$ -
	Total Diff	\$ 8,345.23	\$ -	\$ 8,345.23